

EXPECTED PUPIL PREMIUM PROVISION FOR 2017-2018

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| Expected Pupil Premium income for financial year 2017-2018: | £129,965 |
| Income carried forward from financial year 2017-2018: | £0 |
| Expected CIC Pupil premium 2017-2018: | £8,233 |
| Expenditure in academic year 2017-2018: | £138,198 |
| Number of pupils in receipt of pupil premium in 2017-2018: | 174 (24%) |
| Number of pupils claiming Free School Meals in 2017-2018: | 93 (13%) |

| Intervention | cost | Number of Pupils | Impact |
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| 4 x pupil coaches; 1 attached to each house | £77,962 | All – 728 | Pupil premium pupils are allocated a member of staff who will meet with them half-termly to discuss their progress and any pastoral needs they may have. All pupils in the school have access to a pupil coach and they are frequently the first line of support in safeguarding matters. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average. |
| Learning Walks | £5,750 | All – 728 | Every main scale teacher engaged in peer learning walk observations and reflected on their practice. This good practice is then modelled in their own teaching, thus improving the quality of first teaching and the learning outcomes of pupils. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average. |
| Enrichment & Intervention | £4,500 | All – 728 | <p>Pupils are able to engage in a wide range of enrichment activities in 12 week blocks (1 hour/week) that increase their employability and engagement in lifelong learning. We currently offer a wide spectrum of courses. Most are accredited with either AQA certificates, CREST Awards, Rotary Awards, or other recognised qualifications,</p> <p>Additional Level 2 qualifications: Year 10 & 11 pupils whom wish to increase the number of post 14 qualifications they have are able to study additional foreign languages i.e. Portuguese, Italian and Latin. Pupils can also complete the ECDL course.</p> <p>Year 11 Maths & English GCSE Support: Pupils who are identified as not making sufficient progress in years 11 & 10 in their maths or English GCSEs are able to access a targeted weekly, 1 hour, revision session. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average.</p> <p>All teaching staff were able to engage in a 12 week (1 hour sessions) training in new teaching methods and pedagogies to improve the progress made by GTS pupils.</p> |
| Partial payment of the 0.8 AHT i/c Teaching & Learning | £47,531 | All – 728 | The introduction of an AHT to specifically work with staff towards improving teaching and learning, through the delivery of targeted CPD, 1-2-1 support, whole school strategy implementation. This has enabled the quality of first teaching to improve, improving the attainment and learning outcomes of all pupils. The projected Progress 8 measure for pupil premium pupils in year 11 (2018 cohort) is 0.12 (which is within the national average for all pupils) |
| Taxi to Petroc Taster Day | £50 | 2 | Two disadvantaged year 11 boys, who had not applied for Post 16 courses, were invited to attend a Petroc Transition/Taster day. Parents were unable to attend so a member of support staff accompanied them by Taxi to ensure that these boys were able to make informed post-16 decisions and prevent them from being NEET. |
| Music tuition | £405 | 2 | 2 pupils are funded 50% towards their peripatetic music lessons. All the pupils are either intending to take music at KS4 or are studying music at KS4 and have participated in the school concerts and musicals. All pupils have demonstrated improvements in their engagement in school and motivation in all subjects. Pupils attaining a Grade 6 merit or above in music qualifications will have an additional accredited qualification of an equivalence to a Grade 8.50 in the new GCSE scaling. This will help to reduce the Disadvantaged Pupils attainment gap. |
| Targeted CEIAG, focusing on potential NEETS and pupils with low aspirations | £2,000 | Year 8,9,10,11 - 578 | All pupil premium pupils, and those identified as potential NEET and having low aspirations are given a careers interview with peninsular training. 136 pupil premium pupils are eligible to access the service. 25 out of the 29 Year 11 Pupil Premium pupils will have had a careers interview by the end of December. The remaining 4 pupils either have a Statement or are school refusers/long term absence and have been referred to CSW under the LA contract. |