

PUPIL PREMIUM PROVISION FOR 2016-2017

Expected Pupil Premium income for financial year 2016-2017:	£125,864
Income carried forward from financial year 2016-2017:	£0
Expected CIC Pupil premium 2016-2017:	£8,233
Expenditure in academic year 2016-2017:	£134,097
Number of pupils in receipt of pupil premium in 2016-2017:	161 (23%)
Number of pupils claiming Free School Meals in 2016-2017:	91 (13%)

Intervention	cost	Number of Pupils	Impact
4 x pupil coaches; 1 attached to each house	£69,582	All – 683	Pupil premium pupils are allocated a member of staff who will meet with them half-termly to discuss their progress and any pastoral needs they may have. All pupils in the school have access to a pupil coach and they are frequently the first line of support in safeguarding matters. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average.
Read/Write resources	£321	36	Pupils who have a reading age substantially below their chronological age in Year 7 receive small group tuition through the Ruth Miskin 'Read Write' Programme. Of the 36 pupils who received this additional support 13 were eligible for the pupil premium. All pupils made an improvement in their reading and closed the gap between their ready and chronological ages.
Learning Walks	£5,750	All – 683	Every main scale teacher engaged in peer learning walk observations and reflected on their practice. This good practice is then modelled in their own teaching, thus improving the quality of first teaching and the learning outcomes of pupils. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average.
Enrichment & Intervention	£4,500	All – 683	<p>Pupils are able to engage in a wide range of enrichment activities in 12 week blocks (1 hour/week) that increase their employability and engagement in lifelong learning. We currently offer a wide spectrum of courses. Most are accredited with either AQA certificates, CREST Awards, Rotary Awards, or other recognised qualifications,</p> <p>Additional Level 2 qualifications: Year 10 & 11 pupils whom wish to increase the number of post 14 qualifications they have are able to study additional foreign languages i.e Portuguese, Italian and Latin. Pupils can also complete the ECDL course.</p> <p>Year 11 Maths & English GCSE Support: Pupils who are identified as not making sufficient progress in years 11 & 10 in their maths or English GCSEs are able to access a targeted weekly, 1 hour, revision session. The attainment gap for pupil premium pupils in year 11 (2015 cohort) is projected to be substantially below national average.</p> <p>All teaching staff were able to engage in a 12 week (1 hour sessions) training in new teaching methods and pedagogies to improve the progress made by GTS pupils.</p>
Partial payment of the AHT i/c Teaching & Learning	£51,539	All – 683	The introduction of 2 AHT to specifically work with staff towards improving teaching and learning, through the delivery of targeted CPD, 1-2-1 support, whole school strategy implementation. This has enabled the quality of first teaching to improve, improving the attainment and learning outcomes of all pupils. The Progress 8 measure for pupil premium pupils in year 11 (2017 cohort) was -0.04 (in line with national average for all pupils)
Music tuition	£405	2	2 pupils are funded 50% towards their peripatetic music lessons. All the pupils are either intending to take music at KS4 or are studying music at KS4 and have participated in the school concerts and musicals. All pupils have demonstrated improvements in their engagement in school and motivation in all subjects. Pupils attaining a Grade 6 merit or above in music qualifications will have an additional accredited qualification of an equivalence to a Grade 8.50 in the new GCSE scaling. This will help to reduce the Disadvantaged Pupils attainment gap.
Targeted CEIAG, focusing on potential NEETS and pupils with low aspirations	£2,000	Year 8,9,10,11 - 527	All pupil premium pupils, and those identified as potential NEET and having low aspirations are given a careers interview with peninsular training. 118 pupil premium pupils are eligible to access the service. In 2017 there were no pupils identified as NEET in the October census. 0.2% are recognised as not participating. These two pupils have gone into employment and are awaiting the start of their training courses. GTS has continued to have a high uptake to apprenticeships with 5.3% of the cohort (6 pupils) on apprenticeships. This is above the Devon average of 4.4%. We aim to maintain and improve on this.